

Capital Budget Highlights

(SSB 6155 as Passed the Legislature)

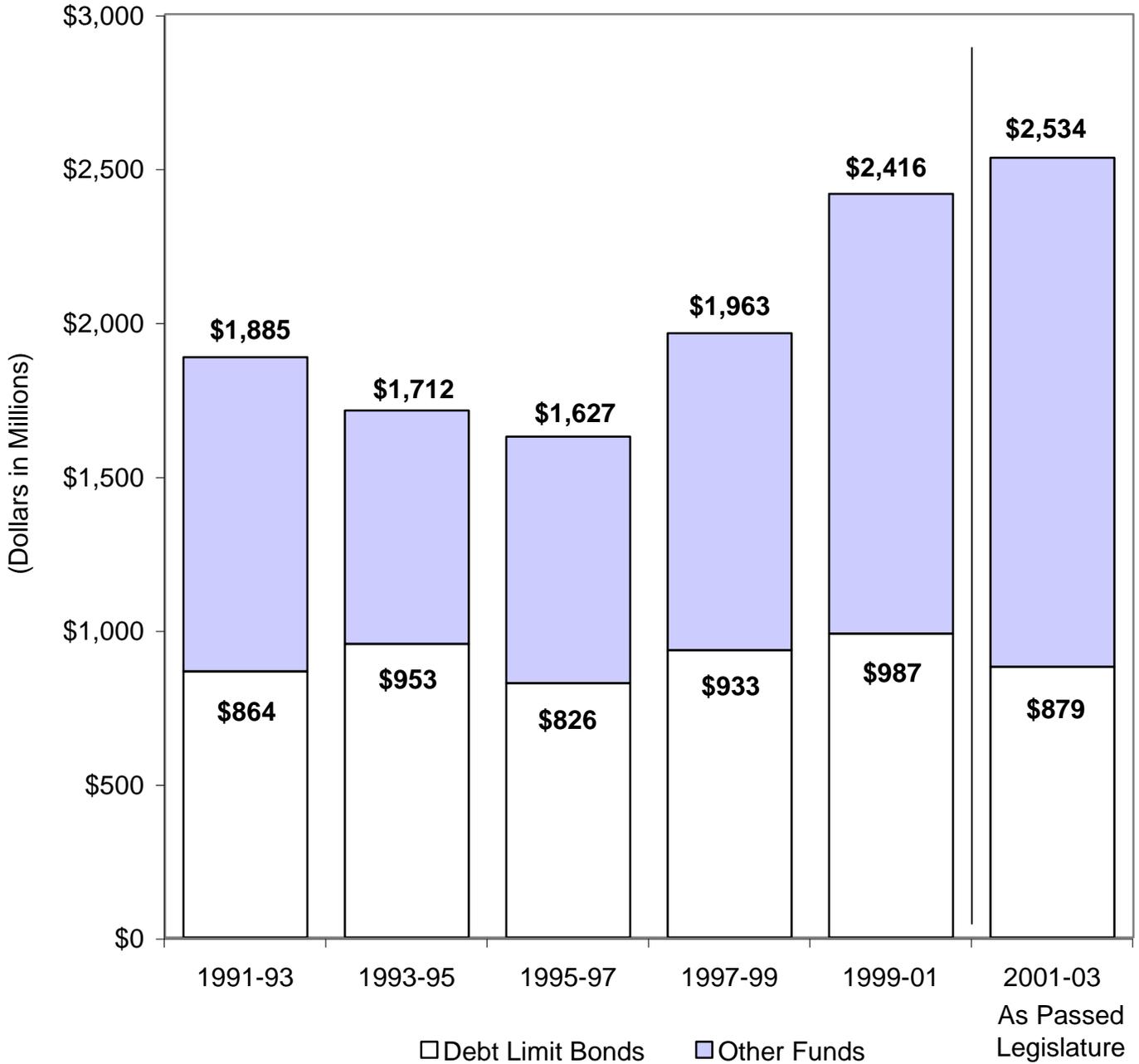
- \$879 million in debt limit bonds (new appropriations)
- Total Capital Budget of \$2.5 billion (new appropriations)
- \$78 million for housing (\$65 million for housing assistance, \$8 million for farmworker housing, and \$5 million for homeless families)
- \$4.3 million for local jails
- \$83 million for renovation of the Legislative Building
- Federal dollars leveraged for military readiness centers to help with disasters/emergencies
- Funds provided to address court requirements for a Special Commitment Center and Less Restrictive Alternative to protect communities from dangerous sex predators
- Funds capital improvements to the Public Health Laboratory
- Expands and upgrades correctional facilities
- Authorizes the Department of Veteran Affairs to expand assistance to veterans in both Western and Eastern Washington
- Provides funds for clean water and salmon recovery
- Provides over \$38 million to preserve and upgrade state parks
- Provides \$439 million to assist school districts meet facilities needs
- Funds new facilities at UW Tacoma, WSU Vancouver, WSU Pullman, Western Washington University, The Evergreen State College, and Central Washington University, and provides funds for preservation of existing facilities at higher education institutions
- Provides \$263 million for community and technical colleges
- Promotes more efficient use of energy in state facilities

2001-03 Capital Budget
Statewide Summary by Functional Area (\$'s millions)

	1st Senate (SSB 5347)		Passed Legislature*		1st House (SHB 1359)		Difference (1st H vs Passed)	
	State Bonds	Total	State Bonds	Total	State Bonds	Total	State Bonds	Total
Governmental Operations								
Sec of State	0.1	0.1	0.1	0.1	0.1	0.1	0.0	0.0
CTED	100.3	351.7	102.4	373.3	90.0	366.6	(12.4)	(6.7)
OFM	0.3	0.4	3.5	3.8	0.2	0.2	(3.3)	(3.7)
GA	13.4	46.1	13.7	135.9	14.1	134.5	0.4	(1.4)
WSP	0.7	0.7	0.7	0.7	0.6	0.6	(0.1)	(0.1)
MIL	12.9	108.1	14.4	109.6	15.9	111.1	1.5	1.5
Conv & Trade Center	0.0	3.2	0.0	3.2	0.0	8.2	0.0	5.0
Total	\$127.8	\$510.3	\$134.7	\$626.7	\$120.8	\$621.2	(\$14.0)	(\$5.4)
Human Services								
CJTC	0.4	0.4	0.4	0.4	0.4	0.4	0.0	0.0
L&I	0.0	0.7	0.0	0.7	0.0	0.0	0.0	(0.7)
DSHS	82.5	87.8	80.0	85.4	75.8	80.9	(4.2)	(4.5)
DOH	5.3	29.3	5.3	29.3	5.3	29.3	0.0	0.0
DVA	4.5	7.7	1.5	7.7	1.5	7.7	0.0	0.0
DOC	42.4	64.0	36.8	58.4	42.5	64.1	5.7	5.7
Total	\$135.0	\$189.9	\$124.0	\$181.9	\$125.5	\$182.5	\$1.5	\$0.6
Natural Resources								
DOE	15.4	267.6	16.1	290.1	16.1	288.6	0.0	(1.5)
Parks	30.5	39.4	29.2	38.1	28.7	31.9	(0.5)	(6.2)
IAC	78.0	135.9	73.0	132.3	72.0	131.3	(1.0)	(1.0)
CC	2.0	13.3	1.6	12.2	1.6	11.5	0.0	(0.8)
F&W	11.2	51.7	14.4	58.9	12.7	56.9	(1.7)	(2.0)
DNR	55.0	88.5	55.3	85.6	54.6	84.4	(0.7)	(1.2)
Total	\$192.1	\$596.4	\$189.5	\$617.2	\$185.7	\$604.6	(\$3.8)	(\$12.6)
Education								
State Board of Education	0.0	408.6	0.0	438.9	0.0	434.5	0.0	(4.4)
Public Schools	0.0	1.9	0.0	1.9	0.0	1.9	0.0	0.0
School for the Blind	7.7	7.7	7.7	7.7	7.7	7.7	0.0	0.0
School for the Deaf	2.8	2.8	2.8	2.8	2.8	2.8	0.0	0.0
WSHS	6.0	6.0	6.1	6.1	5.9	5.9	(0.2)	(0.2)
EWSHS	0.3	0.3	0.3	0.3	0.3	0.3	0.0	0.0
Total	\$16.7	\$427.2	\$16.9	\$457.7	\$16.7	\$453.1	(\$0.2)	(\$4.6)
Higher Education								
UW	59.7	123.3	50.7	111.9	48.2	102.7	(2.5)	(9.2)
WSU	65.8	100.7	66.8	102.9	65.8	100.9	(1.0)	(2.0)
EWU	19.2	31.7	19.3	30.5	19.2	30.4	(0.1)	(0.1)
CWU	10.6	24.8	10.6	37.9	22.1	35.4	11.5	(2.5)
TESC	41.8	50.7	37.6	46.8	37.0	43.6	(0.6)	(3.2)
WWU	43.5	57.0	44.6	57.1	43.5	57.2	(1.1)	0.1
SBCTC	196.7	275.3	184.4	263.1	170.8	243.3	(13.6)	(19.8)
Total	\$437.5	\$663.6	\$414.0	\$650.3	\$406.6	\$613.6	(\$7.4)	(\$36.7)
Statewide Total	\$909.1	\$2,387.5	\$879.1	\$2,533.7	\$855.2	\$2,475.0	(\$23.9)	(\$58.7)

* SSB 6155 as Passed Legislature

History of Appropriations in the Capital Budget



2001-03 Capital Budget

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SSB 6155
As Passed Legislature

	State Bonds	Total
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GOVERNMENTAL OPERATIONS

Office of the Secretary of State

Deferred Main. Backlog Reduction Projects: Regional Archives
Total

	100,000	100,000
Total	100,000	100,000

Dept of Community, Trade, & Economic Development

Rural Washington Loan Fund (RWLF)
Mirabeau Point Community Complex
Seattle Center Redevelopment
Fort Vancouver National Historic Reserve
Chewelah Peak Environmental Learning Center
Cancer Research Facility Grant
Fox Theater Project
Des Moines Beach Park - Structure Relocation
Upper Kittitas County, Emergency Management Service Facility
Republic Baseball and Softball Fields
Nevitt Pool Renovation
Local Jails in DOC
Clark Lake Park
Lake Forest Park Elementary School - ADA Equipment
West Central Community Center
Milton Skate Park
Pierce County Fairgrounds
Community Economic Revitalization (CERB)
Community Services Facilities Program
Drinking Water Assistance Program
Housing Assistance, Weatherization and Affordable Housing
Farmworker Housing Assistance
Housing for Homeless Families with Children Program
Public Works Trust Fund
Coastal Erosion Grants
Building for the Arts
Total

	0	5,650,367
	2,000,000	2,000,000
	2,000,000	2,000,000
	2,000,000	2,000,000
	2,000,000	2,000,000
	2,000,000	2,000,000
	2,000,000	2,000,000
	250,000	250,000
	920,000	920,000
	30,000	30,000
	70,000	70,000
	3,000,000	3,000,000
	250,000	250,000
	25,000	25,000
	100,000	100,000
	117,000	117,000
	150,000	150,000
	3,000,000	5,275,000
	4,411,000	4,411,000
	0	7,700,000
	60,000,000	65,000,000
	8,000,000	8,000,000
	5,000,000	5,000,000
	0	250,300,000
	1,250,000	1,250,000
	3,850,000	3,850,000
Total	102,423,000	373,348,367

Office of Financial Management

Residential Habilitation Study
Merrill Hall Fire Repairs - Horticulture Building
Higher Ed Condition Assessment
Budget System Improvements
Total

	0	100,000
	3,000,000	3,000,000
	250,000	500,000
	200,000	200,000
Total	3,450,000	3,800,000

Department of General Administration

East Plaza Repairs
OB-2 Rehabilitation
Heritage Park
Legislative Building: Rehabilitation
Tumwater Office Building 1

	0	19,000,000
	0	5,850,000
	0	2,100,000
	0	82,981,000
	200,000	200,000

2001-03 Capital Budget

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SSB 6155
As Passed Legislature

	State Bonds	Total
Legislative Buildings - O'Brien & Newhouse Improvements	0	2,000,000
Emergency/Small Repairs and Improvements	400,000	1,400,000
Thurston County Facilities: Preservation	1,860,000	6,831,000
Capitol Campus Infrastructure Preservation	1,750,000	1,825,000
North Cascades Gateway Center Minor Works	850,000	1,350,000
Cherberg Building: Rehabilitation	0	695,000
Pritchard Library: Rehabilitation	0	300,000
Transportation Building Preservation	0	1,001,250
Infrastructure Project: Savings	1	1
Capitol Campus Chiller Plant & Loop	550,000	600,000
Engineering & Architectural Services	8,057,800	9,437,200
Isabella Bush Records Center expansion	0	344,000
Total	13,667,801	135,914,451
 Washington State Patrol		
Fire Training Academy - Preservation	200,000	200,000
Vancouver Crime Laboratory - Predesign	130,000	130,000
Spokane Crime Laboratory - Design	400,000	400,000
Total	730,000	730,000
 Military Department		
Yakima Readiness Center: Construction	653,000	7,175,000
Minor Works to Support Federal Construction Projects	2,277,000	12,525,000
Preservation Projects-Statewide	1,478,000	1,478,000
Infrastructure Projects-Savings	1	1
Spokane Combined Public Safety Training Center	5,267,000	15,263,000
Bremerton Readiness Center	4,728,000	10,174,000
Ft. Lewis Readiness Center	0	19,941,000
Combined Support Maintenance Shop	0	17,032,000
Combined Regional Training Institute	0	14,712,000
Phase II Yakima Maneuver and Training Equipment Site	0	11,304,000
Total	14,403,001	109,604,001
 State Convention and Trade Center		
Repairs and Improvements	0	3,195,000
Total	0	3,195,000
TOTAL GOVERNMENTAL OPERATIONS	134,773,802	626,691,819
 HUMAN SERVICES		
 WA State Criminal Justice Training Commission		
Site Improvements - Minor Works	200,000	200,000
ED - Education Building Omnibus Works	150,000	150,000
Total	350,000	350,000
 Department of Labor and Industries		
Facilities Preservation and Improvement	0	650,000

2001-03 Capital Budget

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	SSB 6155	
	As Passed Legislature	
	State Bonds	Total
Department of Social and Health Services		
Western State Hospital: Legal Offender Unit	2,059,000	2,059,000
Echo Glen Children's Center-Vocational Education: Construction	2,916,667	2,916,667
Maple Lane School-Multi-Services Building: Renovation	300,000	300,000
Child Study and Treatment Center-Cottages: Modifications	1,500,000	1,500,000
Echo Glen Children's Center-Eleven Cottages: Renovation	700,000	700,000
Special Commitment Center-Secure Facility: Construction	47,665,000	47,665,000
Eastern State Hospital: Campus Renovation, Phase V	9,154,750	9,154,750
Child Care Facilities for Students and State Employees	4,000,000	4,000,000
Capital Project Management		2,000,000
Statewide: Emergency and Small Repair Projects	750,000	750,000
Statewide: Hazardous Materials Abatement	300,000	300,000
Statewide: Facilities Condition Assessment & Preservation Plan	0	185,000
Infrastructure Project: Savings	1	1
Green Hill School-Intensive Management Unit: Renovation	3,200,000	3,200,000
Eastern State Hospital-AT Building: Renovation	150,000	150,000
Green Hill School-Health Center Building: Renovation	400,000	400,000
Statewide: Omnibus Programmatic Projects	500,000	1,000,000
Special Commitment Center-Less Restrictive Alternative	3,207,000	3,207,000
Total	80,002,418	85,387,418
Department of Health		
Public Health Laboratory: Chiller Plant Upgrade	2,355,000	2,355,000
Public Health Laboratory: Repairs & Improvements	172,400	172,400
Public Health Laboratory: BSL-3 / Sample Receiving Facilities	2,231,485	2,231,485
Public Health Laboratory: C-Wing Remodel	295,900	295,900
Public Health Laboratory: E-Wing Remodel	295,000	295,000
Drinking Water Assistance Program	0	24,000,000
Total	5,349,785	29,349,785
Department of Veterans' Affairs		
Minor Works Mech/Elec/HVAC - Retsil	0	1,070,000
Minor Works Mech/Elec/HVAC - Orting	0	127,736
Orting Powerhouse: Seismic Upgrade	0	140,000
Emergency Funds	0	500,000
Retsil Steam Plant: Seismic Upgrade	0	1,391,000
240 Bed Nursing Facility	1,500,000	4,500,000
Total	1,500,000	7,728,736
Department of Corrections		
Correctional Industries Space Statewide	4,500,000	4,500,000
Expand Coyote Ridge Corrections Center	1,150,000	1,150,000
Violent Offender/Truth in Sentencing Grant Administration	0	429,128
WSP: Intensive Management Unit Improvements	852,462	852,462
Monroe CC-100 Bed Intensive Mgmt & Segregation Units	2,521,795	20,684,000
Local Criminal Justice Facilities	0	1,335,619
WCC-Replace Steam and Condensate Piping	6,170,000	6,170,000

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	State Bonds	Total
WCC: Domestic Water Systems Improvements	3,531,000	3,531,000
WCC: Building Water Pipe Replacement Phase 2	2,694,000	2,694,000
PLPR - Replace Telecommunications System	1,139,000	1,139,000
Minor Works: Omnibus Preservation	619,247	619,247
WSP - Replace Electrical Supply System	4,061,000	4,061,000
WSP: Replace Old Sanitary and Domestic Water Lines	1,070,000	1,070,000
Statewide: DOC Emergency Funds	0	1,700,000
Statewide: Intensive Management Unit Repairs	1,612,000	1,612,000
OCC: Replace Telecommunications Systems	2,406,000	2,406,000
MCC: Regional Training Center	2,955,000	2,955,000
Minor Works: Omnibus Program	1,525,000	1,525,000
Total	36,806,504	58,433,456

TOTAL HUMAN SERVICES	124,008,707	181,899,395
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NATURAL RESOURCES

Department of Ecology

Local Toxics Grants to Locals for Cleanup and Prevention	0	50,000,000
Water Rights Purchase/Lease	1,000,000	7,000,000
Minor Works	865,000	865,000
Padilla Bay	808,200	2,694,000
Local Hazardous Waste Liability	0	2,000,000
Water Pollution Control Revolving Account	0	159,112,802
Referendum 38 Water Supply Facilities	6,000,000	6,000,000
Centennial Clean Water Fund	0	50,000,000
Water Investments/Irrigation Efficiencies	4,000,000	9,000,000
Water Measuring Devices	3,400,000	3,400,000
Total	16,073,200	290,071,802

State Parks and Recreation Commission

Lewis & Clark Trail Bicentennial	2,000,000	2,000,000
Major Park Renovation - Cama Beach	4,000,000	4,000,000
Mukilteo State Park Transfer	50,000	50,000
Statewide Facility Preservation	10,000,000	10,000,000
Fort Worden State Park Preservation and Multi-Purpose Facilities	6,500,000	6,500,000
Emergency and Unforeseen Needs	500,000	500,000
Natural/Historic Stewardship	1,000,000	1,000,000
Environmental Learning Centers	250,000	250,000
Coastal Facility Relocation	0	5,700,000
Facilities Assessment Program	200,000	200,000
Recreation Development	664,000	664,000
Park Housing	500,000	500,000
Facility Improvements	3,500,000	3,500,000
Parkland Acquisition Account	0	2,000,000
Beacon Rock Pierce Trust Donation	0	200,000
Statewide Boat Pumpouts Federal Clean Vessel Act	0	1,000,000
Total	29,164,000	38,064,000

2001-03 Capital Budget

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	State Bonds	Total
Interagency Committee for Outdoor Recreation		
Boating Facilities Projects	0	8,318,013
Nonhighway Road and Off-Road Vehicle Activities (NOVA)	0	5,527,551
Washington Wildlife and Recreation Program	45,000,000	45,000,000
Land & Water Conservation Fund (LWCF)	0	2,500,000
National Recreation Trails (NRTP)	0	2,132,936
Salmon Recovery	28,000,000	55,642,000
Hatchery Management	0	11,200,000
Boating Infrastructure Grant (BIG) Program	0	2,000,000
Total	73,000,000	132,320,500
State Conservation Commission		
Conservation Reserve Enhancement Program	1,000,000	1,000,000
Water Irrigation System Improvements & Water Leases	0	750,000
Skykomish Flood Mitigation Projects	618,000	618,000
Water Quality Grants Program	0	3,500,000
Dairy Nutrient Management Grants Program	0	5,500,000
Puget Sound District Grants	0	840,000
Total	1,618,000	12,208,000
Department of Fish and Wildlife		
Hatchery Reform Facility Retrofits	0	10,000,000
Forest and Fish Road Upgrade and Abandonment on Agency Lands	500,000	2,400,000
Code Compliance and Protection	2,350,000	4,150,000
Facility and Infrastructure Standards and Renovations	7,571,000	12,621,000
Infrastructure Savings	1	1
Youth Sport Fishing Program	0	250,000
Fish Screens	1,500,000	5,000,000
ESA Compliance on Agency Lands	1,000,000	9,800,000
Diverse Fish and Wildlife Population Health and Protection	250,000	1,450,000
Commercial and Recreational Customer Satisfaction Improvements	0	1,060,000
Watchable Fish and Wildlife and Recreation Sites	0	1,000,000
Dole Property Acquisition	786,000	786,000
Partnership Improvements with Internal and External Customers	400,000	10,375,400
Total	14,357,001	58,892,401
Department of Natural Resources		
Larch Mountain Road Reconstruction	1,000,000	1,000,000
Blanchard Mountain Asset Evaluation	0	25,000
Administrative Site Preservation	331,563	1,004,737
Real Estate Repair, Maintenance and Tenant Improvements	0	146,923
Hazardous Waste Removal	0	50,000
Recreation Facilities Preservation	340,000	340,000
Natural Area Facilities Preservation	508,000	508,000
Agricultural Asset Preservation	0	53,041
Communication Site Repairs	0	399,730
Minor Works - Programmatic	242,880	598,611

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SSB 6155 As Passed Legislature

	State Bonds	Total
Small Timber Landowner Program	1,250,000	1,250,000
Right-of-Way Acquisition	0	445,409
Mineral Resource Testing	0	18,000
Commercial Development/Local Improvement Districts	0	90,000
Trust Land Transfer Program	50,000,000	60,000,000
Land Bank	0	4,000,000
Community and Technical College Trust Land Acquisition	0	200,000
Forest Legacy and Wetlands Conservation Grants	0	5,000,000
Marine Station Public Access	0	175,000
Commencement Bay Freshwater Channel	0	2,000,000
Mobile Radio System Upgrade	582,000	1,763,000
Riparian Open Space Program	1,000,000	1,000,000
Aquatic Lands Enhancement Grants	0	5,565,000
Total	55,254,443	85,632,451
TOTAL NATURAL RESOURCES	189,466,644	617,189,154
 EDUCATION		
State Board of Education		
State School Construction Assistance Grants	0	394,676,729
Square Foot Allocation Increase - Kindergarten	0	8,000,000
Square Foot Allocation Increase - Grades 1-12	0	4,000,000
Area Cost Allowance Enhancement	0	26,530,000
Fire Marshal Plan Review	0	200,000
Skill Center Study and Survey Grants	0	80,000
Skill Center Capital Improvements	0	5,400,000
Total	0	438,886,729
 Public Schools		
State School Construction Assistance Program Staff	0	1,930,989
 State School for the Blind		
Irwin, Old Main, Kennedy and Dry Building Preservation	1,981,000	1,981,000
School for the Blind: Campus Preservation	600,000	600,000
WSSB: Alsten - Material Center and Braille Production	2,341,278	2,341,278
WSSB: Distance Learning Center/Covered Play Area	2,789,000	2,789,000
Total	7,711,278	7,711,278
 State School for the Deaf		
School for the Deaf: Campus Preservation	1,760,000	1,760,000
School for the Deaf: Phase 2B	1,000,000	1,000,000
Total	2,760,000	2,760,000
 Washington State Historical Society		
Olympia-State Capital Museum Preservation	238,679	238,679
Tacoma-State History Museum Preservation Projects	373,016	373,016
Tacoma-Stadium Way Research Center Preservation Projects	339,847	339,847

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	State Bonds	Total
Lewis & Clark Trail Interpretive Infrastructure Grant Program	1,000,000	1,000,000
Washington Heritage Projects	4,198,136	4,198,136
Total	6,149,678	6,149,678

Eastern Washington State Historical Society

Cheney Cowles Museum - Preservation	250,000	250,000
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TOTAL EDUCATION	16,870,956	457,688,674
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HIGHER EDUCATION

University of Washington

Suzzallo Library Renovation	1,563,375	4,563,375
UW Tacoma Land Acquisition	0	3,450,000
UW Emergency Power Expansion - Phase I	0	11,700,000
UW Wire Plant Upgrade	0	2,500,000
Special Projects - Code Requirements	2,000,000	2,000,000
Minor Repairs Programs	1,000,000	1,000,000
Deferred Renewal/Modernization/Current Access	0	10,000,000
UW Tacoma - Technology Institute	0	550,000
UW Bothell Phase 2B Offramp	2,500,000	2,500,000
UW CSE/EE Phase III	2,700,000	2,700,000
UW Tacoma Phase 2B	40,899,000	41,899,000
UW Life Sciences II Building	0	29,025,000
Total	50,662,375	111,887,375

Washington State University

Branch Campuses - Minor Capital Projects	0	1,000,000
Campus Infrastructure: Preservation	9,460,000	11,479,300
Energy Plant - Heat: Renovation	23,000,000	23,000,000
Equipment Omnibus Appropriation	0	6,000,000
Johnson Hall Addition-Plant BioScience Bldg: New	3,500,000	3,500,000
Minor Capital Improvements (MCI)	0	6,000,000
Minor Capital Preservation / Renewal (MCR)	0	6,000,000
Minor Capital Safety / Environmental	0	1,000,000
Murrow Hall Addition: New Facility	10,910,000	10,910,000
Shock Physics Building: New Facility	3,540,000	10,640,000
Spokane Riverpoint - Academic Center Bldg: New Facility	2,000,000	2,000,000
Vancouver - Multimedia/Electronic Communication Classrm Bldg:	12,900,000	15,900,000
Vancouver - Student Services Center: New Facility	1,500,000	1,500,000
WSUnet Infrastructure	0	4,000,000
Total	66,810,000	102,929,300

Eastern Washington University

Senior Hall Design	1,211,000	1,211,000
Cheney Hall - Design	3,600,000	3,600,000
Roof Replacement	2,619,000	2,619,000
Classroom Renewal	1,566,000	2,366,000

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	State Bonds	Total
Infrastructure Preservation	0	5,000,000
Minor Works Preservation	2,000,000	5,000,000
HVAC Systems Upgrade	3,000,000	3,000,000
Water System Preservation and Expansion	2,236,000	2,236,000
Property Acquisition	0	650,000
Campus Network Upgrade	2,500,000	2,500,000
Hargreaves Hall Renovation - Predesign	75,000	75,000
Minor Works Programs	515,000	2,218,000
Total	19,322,000	30,475,000
 Central Washington University		
Steam/Electric/Chilled Water/Fiber Optic	6,000,000	8,000,000
Omnibus Preservation	0	3,775,000
Infrastructure Savings	1	1
Randall/Michaelsen Life Safety & Mechanical System Improvements	0	3,800,000
McConnell Stage & Classroom Remodel	2,100,000	2,100,000
Omnibus - Program	0	3,750,000
Music Facility	0	14,000,000
CWU/Highline Higher Education Center	2,500,000	2,500,000
Total	10,600,001	37,925,001
 The Evergreen State College		
Emergency Repairs	0	560,000
Life Safety/Code Compliance	0	2,500,000
Minor Works Preservation	0	2,200,000
Minor Works Program	0	450,000
Seminar Building Phase II - Construction	37,550,000	41,000,000
COM Building Renovation & Expansion	0	100,000
Total	37,550,000	46,810,000
 Western Washington University		
Campus Infrastructure Development	11,000,000	11,669,000
Communications Facility	27,519,000	32,519,000
Minor Works : Preservation - Infrastructure	3,000,000	3,000,000
Minor Works: Preservation - Safety	3,000,000	3,000,000
Infrastructure Savings	1	1
Academic Instructional Center - Predesign	115,000	115,000
Minor Works: Program	0	6,831,000
Total	44,634,001	57,134,001
 Community & Technical College System		
Clover Park-Construct Transp Trade: New Facility	16,784,000	16,784,000
Bellingham Technical College-Health/Business Bldg: New Facility	8,086,600	8,086,600
Lake Washington-Phase IIIA N Bldg: New Facility	15,840,000	15,840,000
Renton Technical College-Tech Resource Cntr: New Facility	10,591,000	10,591,000
Skagit Valley College-Whidbey Higher Ed. Center: New Facility	9,175,300	9,175,300
Olympic College-Physical Plant Building: Replacement	0	5,086,600
Pierce College Puyallup-Phase III Expansion: Design	1,743,000	1,743,000

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	State Bonds	Total
Whatcom CC-Design Classroom/Lab Bldg: New Facility	891,900	891,900
Highline Community College-Higher Ed Ctr & Childcare: Design	2,228,000	2,228,000
South Puget Sound CC-Gen Ed Complex: New Facility	1,781,000	1,781,000
Clark College/WSU Vancouver-Classroom/Labs: Design	1,644,000	1,644,000
Tacoma Science Building: New Facility Predesign	100,000	100,000
Green River CC-Sciences Building: New Facility Predesign	100,000	100,000
Technology Institute Partner College Computer Labs	1,500,000	1,500,000
Minor Works-Preservation (Emergency Funds)	12,000,000	12,000,000
Roof Repairs "A"	0	7,473,077
Facility Repairs "A"	0	21,660,328
Site Repairs "A"-Community and Technical College System	200,000	8,543,232
Minor Works-Program-Community and Technical College System	15,732,500	21,267,500
Skagit Valley College-Office Space: Replacement	0	762,689
Seattle Central Comm. College-Portables: Replacement	6,897,400	6,897,400
South Seattle Comm. College-Building A: Replacement	0	5,477,400
Wenatchee Valley College-Greenhouse: Replacement	0	441,360
Green River Comm. College-International Prog: Replacement	0	587,070
Pierce College Ft Steilacoom-Portables: Replacement	0	2,452,100
Lower Columbia College-Physical Science Portables: Replacement	0	1,959,800
Yakima Valley Comm. College-Child Care: Replacement	0	969,900
Spokane Falls Comm. College-Fine Arts Building: Replacement	0	672,000
Big Bend CC-Library Replacement: New Facility	0	7,497,000
Walla Walla CC-Parent/Child Center: Replacement	0	391,230
Tacoma Community College-Portable Buildings: Replacement	0	3,457,000
South Puget So CC-Family Ed/Child Cnt: Replacement	7,132,000	7,132,000
Bellingham Technical College-Replacement: New Facility	4,357,900	4,357,900
Lake Washington-Replacement: New Facility	6,915,300	6,915,300
Peninsula College-Buildings D and E: Renovation	2,669,800	2,669,800
Grays Harbor College-Library: Renovation	0	4,579,500
Seattle Central Comm. College-Edison Hall: Renovation	5,809,200	5,809,200
Shoreline Comm. College-Building 800: Renovation	6,021,100	6,021,100
Bellevue Community College-"A" Building: Renovation	5,566,100	5,566,100
Lower Columbia College-Vocational Bldg: Renovation/Addition	0	1,090,700
Wenatchee Valley College-Agriculture Program: Renovation	794,536	794,536
Spokane Falls Comm. College-Library: Renovation	5,602,000	5,602,000
Columbia Basin CC-Building A: Renovation	6,434,100	6,434,100
Clover Park-Building 18 Machine Trades: New Facility	4,791,800	4,791,800
Yakima Valley Higher Education Center	16,500,000	16,500,000
Spokane Community College-Multicult. Student Svc Ctr: Construct	0	235,000
So Seattle CC-Instructional Tech Bldg: New Facility Predesign	1,624,400	1,624,400
Green River CC-Computer Lab: New Facility Predesign	1,014,700	1,014,700
Tacoma Community College-Info Tech/Voc Center: New Facility	1,198,100	1,198,100
Bates Tech College-Phase III Expansion: New Facility Predesign	94,346	94,346
Edmonds CC-Instructional Lab: New Facility Predesign	68,838	68,838
Walla Walla-Basic Skills Lab: New Addition Predesign	36,330	36,330
UWB/Cascadia Phase 2B: Offramp	2,500,000	2,500,000
Total	184,425,250	263,096,236

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State Bonds Total

TOTAL HIGHER EDUCATION	414,003,627	650,256,913
STATEWIDE TOTAL	879,123,736	2,533,725,955

**2001-03 Capital Budget
Lease-Purchase Authorizations (COP's)
As Passed Legislature**

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Office of the Secretary of State

Eastern WA Regional Archives \$ 14,236,000

Department of General Administration

Tumwater Office Building @ 200,000 sq ft	Market Rate
Isabella Bush Records Center Expansion	\$ 3,956,000
Acquisition of Centennial I and Centennial II Buildings	\$ 35,656,000
Total	\$ 39,612,000

Department of Veterans Affairs

240 Bed Nursing Facility	\$ 12,000,000
Eastern WA Veterans' Nursing Home	\$ 5,000,000
Total	\$ 17,000,000

Military Department

Spokane Combined Public Safety Training Center	\$ 653,000
Bremerton Readiness Center	\$ 807,000
Total	\$ 1,460,000

Department of Corrections

Statewide: CI Transportation Services Warehouse \$ 4,588,000

State Parks and Recreation Commission

Purchase and Install Cabins and Yurts Statewide	\$ 1,500,000
Fort Worden State Park Dining & Meeting Facility	\$ 2,500,000
Cama Beach Cabins	\$ 500,000
Additional Campsites Statewide	\$ 750,000
Total	\$ 5,250,000

Community & Technical College System

Edmonds CC - Lynnwood and Montlake Terrace Halls	\$ 4,106,300
Edmonds CC - Student Center Addition	\$ 3,134,900
Highline CC - Student Union Building: Renovation	\$ 15,006,000
Lower Columbia - Maple Terrace	\$ 2,500,000
Everett CC - Fitness Center	\$ 1,500,000
Wenatchee Valley College - 2 buildings & property	\$ 500,000
Olympic College - Parking	\$ 900,000
Renton TC - Buy 10 acres	\$ 1,000,000
Total	\$ 28,647,200

Central Washington University

CWU Edmonds Building \$ 5,700,000

University of Washington

Sand Point - Building 5 Renovation	\$ 7,500,000
Sand Point - Building 29 Renovation	\$ 5,500,000
Total	\$ 13,000,000

Statewide Total	\$ 129,493,200
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Building for the Arts 2001-2003 Biennium		
Project Name	Location	Project Amount
Orcas Theatre	Eastsound	\$ 400,000
Empty Space Theatre	Fremont	\$ 29,000
Music Works Northwest	Bellevue	\$ 475,000
Hands On Children's Museum	Olympia	\$ 130,000
Spokane Symphony	Spokane	\$ 230,000
Mount Baker Theatre	Bellingham	\$ 128,000
IKEA Performing Arts Center	Renton	\$ 135,000
Seattle Art Museum	Seattle	\$ 1,000,000
Town Hall	Seattle	\$ 175,000
Gladish Center	Pullman	\$ 29,000
Broadway Center	Tacoma	\$ 50,000
CREATE	Newport	\$ 21,000
Spectrum Dance Theatre	Seattle	\$ 78,000
Gallery One	Ellensburg	\$ 225,000
Lake Chelan Bachfest	Chelan	\$ 38,000
Historic Seattle Preservation	Seattle	\$ 390,000
Historic Everett Theatre	Everett	\$ 350,000
Holy Names Music Center	Spokane	\$ 50,000
Youth Theatre Northwest	Mercer Island	\$ 67,000
Arts West	Seattle	\$ 87,000
Harrington Opera House	Harrington	\$ 13,000
Youth Theatre Northwest	Mercer Island	Alternate
Total		\$ 4,100,000

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WWRP, Critical Habitat Ranked List of Projects

IAC #	Project Name	Project Sponsor	Request	Funding Level
00-1428	West Rocky Prairie Phase 2	Fish & Wildlife Dept of	2,725,575	2,725,575
00-1348	Trout Lake Wetlands NAP	Natural Resources Dept of	1,827,032	1,827,032
00-1429	Methow Watershed Phase 2	Fish & Wildlife Dept of	6,705,037	6,697,393
00-1392	Dosewallips Estuary	Fish & Wildlife Dept of	2,319,240	Alternate
00-1332	Salmon & Snow Creek Estuary	Fish & Wildlife Dept of	1,120,969	Alternate
			14,697,853	11,250,000

WWRP, Natural Areas Ranked List of Projects

IAC #	Project Name	Project Sponsor	Request	Funding Level
00-1400	Elk River NRCA	Natural Resources Dept of	1,402,432	1,402,432
00-1338	Northern Shrub Steppe NAPs	Natural Resources Dept of	328,125	328,125
00-1363	Selah Cliffs NAP	Natural Resources Dept of	498,225	498,225
00-1427	North Bay NAP	Natural Resources Dept of	754,740	754,740
00-1419	Cypress Island Natural Area	Natural Resources Dept of	2,471,411	1,516,478
00-1432	Chehalis River Surge Plain NAP	Natural Resources Dept of	472,290	Alternate
00-1360	Mima Mounds NAP	Natural Resources Dept of	1,139,775	Alternate
			7,066,998	4,500,000

WWRP, Urban Wildlife Habitat Ranked List of Projects

Proj #	Project Name	Project Sponsor	Request	Funding Level
00-1284	Upper Bear Creek Conservation Area	King Co Parks & Rec	900,000	900,000
00-1463	Morgan Marsh Preservation	Fish & Wildlife Dept of	1,683,150	1,683,150
00-1461	Beaver Lake Natural Area Preserve	Sammamish City of	1,493,146	1,493,146
00-1444	Carpenter Creek	Kitsap County Fair and Parks	158,500	158,500
00-1345	Woodard Bay NRCA	Natural Resources Dept of	1,398,600	1,398,600
00-1391	Saltese Flats	Fish & Wildlife Dept of	2,106,984	1,116,604
00-1291	Mount Si NRCA	Natural Resources Dept of	3,377,062	Alternate
			11,117,442	6,750,000

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WWRP, Local Parks Ranked List of Projects

Proj #	Project Name	Project Sponsor	Request	Funding Level
00-1397	Clark Lake Park Expansion	Kent Parks & Rec Dept	500,000	500,000
00-1410	Ephrata Community Pool	Ephrata City of	300,000	300,000
00-1304	Highlands Grange Park	Kennewick Parks & Rec Dept	304,104	304,104
00-1578	Pasco Softball Complex Lighting	Pasco Parks & Rec Dept	299,205	299,205
00-1498	Felida Park	Vancouver Parks & Rec Dept	300,000	300,000
00-1536	Osprey Park Basketball Court Cover	Sultan City of	34,031	34,031
00-1574	Napavine City Park	Napavine City of	274,495	274,495
00-1265	Wards Lake Phase III Acq & Development	Lakewood City of	317,550	317,550
00-1521	Cashmere Swimming Pool Revitalization	Cashmere City of	300,000	300,000
00-1302	Kent Service Club Park Phase 1	Kent Parks & Rec Dept	300,000	300,000
00-1316	Lincoln Reservoir Park Development-Ph 2	Seattle Parks & Rec Dept	300,000	300,000
00-1303	Canterbury Neighborhood Park	Kent Parks & Rec Dept	268,902	268,902
00-1494	Fisher Basin	Vancouver Parks & Rec Dept	300,000	300,000
00-1524	Bradley Lake	Puyallup City of	300,000	300,000
00-1469	Leavenworth Skate Park	Leavenworth City of	67,500	67,500
00-1378	Chehalis River Athletic Complex, Phase 2	Aberdeen Parks & Rec Dept	300,000	300,000
00-1447	Riverfront Recreation Center - Phase 2	Castle Rock School District	150,000	150,000
00-1502	Lads & Lassies Park Development	Longview Parks & Rec Dept	16,250	16,250
00-1406	Tosco Sports Complex, Phase I	Ferndale Parks & Rec Dept	275,000	275,000
00-1518	Kiwanis Park Acquisition	Yakima Parks & Recreation	489,130	489,130
00-1298	SWPR Skate Park	South Whidbey Park & Rec Dist	50,000	50,000
00-1438	Columbia Park Aquatic Playground	Kennewick Parks & Rec Dept	300,000	300,000
00-1465	Evergreen Fisheries Park Phase 2	Clark County Parks Dept	288,044	288,044
00-1580	Colville Swimming Pool	Colville City of	100,000	100,000
00-1464	Camp Currie Phase 2	Clark County Parks Dept	500,000	334,539
00-1588	Milton Skate Park	Milton City of	117,250	Alternate
00-1554	Sunnyland Neighborhood Park	Bellingham Parks & Rec Dept	224,383	Alternate
00-1379	Squak Valley Park Acquisition	Issaquah Parks & Rec Dept	375,000	Alternate
00-1556	Marine Park Renovation, Phase 2	Bellingham Port of	300,000	Alternate
00-1450	Norpoint Community Park Improvements	Tacoma MPD	55,000	Alternate
00-1542	Port Plaza	Olympia Port of	167,000	Alternate
00-1326	Juel Community Park Acquisition	Redmond Parks & Rec Dept	447,978	Alternate
			8,320,822	6,468,750

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WWRP, State Parks Ranked List of Projects

Proj #	Project Name	Project Sponsor	Request	Funding Level
00-1453	Nisqually Mashel - Phase 6	State Parks	1,216,000	1,216,000
00-1434	Green River Gorge - 2001 Acquisitions	State Parks	820,000	820,000
00-1380	Sun Lakes/Dry Falls - McLeary Tract	State Parks	2,499,900	2,499,900
00-1547	Inholdings - 2001 Acquisitions	State Parks	500,000	500,000
00-1412	Beacon Rock - Phase 2 Development	State Parks	1,187,920	1,187,920
00-1437	Sun Lakes/Dry Falls Ph. 1 Development	State Parks	1,499,926	807,430
00-1398	Fort Canby - Beard's Hollow Phase 2	State Parks	654,100	Alternate
00-1430	Burrows Island - TNC Property	State Parks	560,000	Alternate
00-1353	Columbia Plateau Trail Wood Tract	State Parks	222,780	Alternate
00-1347	Lewis & Clark Trail Hubbard Tract	State Parks	250,304	Alternate
			9,410,930	7,031,250

WWRP, Trails Ranked List of Projects

Proj #	Project Name	Project Sponsor	Request	Funding Level
00-1496	Burnt Bridge Creek Trail	Vancouver Parks & Rec Dept	1,219,664	1,219,664
00-1295	Green River Gateway Park	Kent Parks & Rec Dept	300,000	300,000
00-1389	Columbia Point Riverfront Trailway	Richland Parks & Recreation	156,163	156,163
00-1371	Trolley Trail Acquisition	Spokane Parks & Rec Dept	36,950	36,950
00-1324	Interurban Trail - South Central Segment	Shoreline Parks & Rec Dept	303,607	303,607
00-1384	Riverfront Trail 1	Castle Rock City of	447,858	447,858
00-1552	Coast Millinneum Trail - Bellingham	Bellingham Parks & Rec Dept	400,000	400,000
00-1425	Centennial Trail W. Link Bridge & Trail	State Parks	500,000	500,000
00-1586	Milton Interurban Trail	Milton City of	328,779	328,779
00-1548	Thompson Trail Development	Anacortes Parks & Rec Dept	406,950	406,950
00-1509	Langus Park Pedestrian Bridge	Everett Parks & Rec Dept	500,000	118,779
00-1555	Railroad Trail/Alabama St. Overpass	Bellingham Parks & Rec Dept	200,000	Alternate
			4,799,971	4,218,750

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WWRP, Water Access Ranked List of Projects

Proj #	Project Name	Project Sponsor	Request	Funding Level
00-1342A	Marina Beach Acquisition	Edmonds Parks & Rec Dept	900,000	900,000
00-1271C	Mid-Fork Snoqualmie Riverfront Park	King Co Parks & Rec	360,000	360,000
00-1449D	Oyster Plant Park - Pier Restoration	Poulsbo City of	56,487	56,487
00-1462C	Yakima River Access At Thorp	Fish & Wildlife Dept of	78,832	78,832
00-1551A	Northwest Maritime Center	Port Townsend City of	328,909	328,909
00-1583D	Columbia River Small Craft Access	Wenatchee Parks & Rec Dept	47,500	47,500
00-1362D	Lake Goodwin Park	Snohomish County Parks Dept	672,845	672,845
00-1488A	Chimacum Creek Beach Park	Jefferson Co Public Works	685,000	685,000
00-1439C	Branson Beach Park Acq & Dev	Burien Parks & Recreation	373,113	245,427
00-1562C	Waterfront Acquisition, Allyn	Allyn Port of	100,000	Alternate
00-1579A	Laughlin Cove	Kitsap County Fair and Parks	227,325	Alternate
00-1423A	Anderson Point	Kitsap County Fair and Parks	514,923	Alternate
			4,344,934	3,375,000

Trust Land Transfer Program
LEAP Capital Document No. 2001-42
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Parcel Name	Receiving Agency
Fairfax	Pierce County
South Fork Nooksack River	Seattle City Light
O'Brien/Illabot Creek	Seattle City Light
Monte Cristo (Dry Creek)	Dept of Natural Resources - NAP
Devils Lake	Dept of Natural Resources - NRCA
Jacobsen	City of Kelso
Upper Trout Lake	Dept of Natural Resources - NAP
McCool 40	Clallam County
Alder Lake East	Tacoma City Light
Trout Lake	Dept of Natural Resources - NAP
Big Rock	Spokane County
Valley Creek North	City of Port Angeles
Green Mountain	Vancouver/Clark Parks
Cormorant Bay	San Juan County
Mima Mounds	Dept of Natural Resources - NAP
Carp Lake	Island County
Little Pend Oreille Expansion	Dept of Natural Resources - NAP
Goss Lake	Island County

Aquatic Lands Enhancement Account Grant Program
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Project Title	Project Sponsor	ALEA Grant	Running Total
Dogfish Creek Property Acquisition	City of Poulsbo	\$488,125	\$488,125
Indian George Creek Estuary Restoration	Department of Fish & Wildlife	\$299,999	\$788,124
Site 1 Duwamish	King County	\$500,000	\$1,288,124
Jimmycomelately Creek Acquisition - McLaughlin Property	Jamestown S'Klallam Tribe	\$60,000	\$1,348,124
Old Mill Site - Silverdale	Kitsap County	\$298,604	\$1,646,728
Edgewater Park Shoreline and Side Slough Restoration	City of Mount Vernon	\$721,110	\$2,367,838
Interpretive Trail and Habitat Restoration Project	Lower Elwha Klallam Tribe	\$131,062	\$2,498,900
Cusick Education Site	Pend Oreille Conservation Dist	\$75,000	\$2,573,900
Glendale Stream Restoration and Acquisition Project	Island County	\$129,537	\$2,703,437
Dumas Bay Restoration Project	City of Federal Way	\$258,411	\$2,961,848
Critical Habitat Protection and Restoration	Skagit County	\$711,048	\$3,672,896
North Bay Access at Case Inlet	Department of Fish & Wildlife	\$56,243	\$3,729,139
Copolis River Scenic Viewpoint and Habitat Preservation	Dept of Transportation	\$150,000	\$3,879,139
Scofield Waterfront Park	City of Gig Harbor	\$683,050	\$4,562,189
Lyon Creek Waterfront	City of Lake Forest Park	\$300,000	\$4,862,189
Castle Rock Riverfront Trail	City of Castle Rock	\$403,003	\$5,265,192
Chimacum Creek Beach Park Acquisition	Jefferson County	\$300,000	\$5,565,192

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**Community Services Facilities Program
2001-2003 Biennium**

Project Name	Location	Project Amount
YMCA of Grays Harbor	Aberdeen	\$ 300,000
Community Youth Services	Olympia	\$ 300,000
Skagit County Community Action	Concrete	\$ 300,000
Kindering Center	Bellevue	\$ 300,000
Bellevue Family YMCA	Bellevue	\$ 300,000
Refugee Women's Alliance	Seattle	\$ 300,000
YWCA of Walla Walla	Walla Walla	\$ 300,000
Pierce County Alliance (building)	Tacoma	\$ 61,000
Compass Health	Everett	\$ 300,000
Mid-City Concerns	Spokane	\$ 28,000
Children's Home Society	Vaughn	\$ 70,000
Children's Home Society	Spokane	\$ 238,000
Catholic Family & Child Services	Yakima	\$ 152,000
Korean Women's Association	Tacoma	\$ 218,000
William A. Factory Small Business Incubator	Tacoma	\$ 300,000
Lao Highland Association of King County	Seattle	\$ 119,000
First Place	Seattle	\$ 300,000
Northeast Washington Rural Resources	Colville	\$ 300,000
Filipino Community Center	Seattle	\$ 200,000
Filipino Community Center	Wapato	\$ 25,000
Nooksack Community Aid Society	Deming	Alternate
Childhaven	Seattle	Alternate
Total		\$ 4,411,000

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Washington Heritage Projects 2001-2003 Biennium	
Project Name	Project Amount
Jefferson County Historical Society	\$ 100,000
Spokane Parks and Recreation	\$ 54,437
Clallam County Historical Society	\$ 83,500
Orcas Island Historical Society	\$ 54,136
Gig Harbor Peninsula Historical Society	\$ 400,000
Vashon-Maury Island Historical Society	\$ 175,000
Loon Lake Historical Society	\$ 8,292
Northwest School of Wooden Boatbuilding	\$ 97,500
Drayton Harbor Maritime Group	\$ 216,790
Historic Seattle PDA	\$ 200,000
Vancouver National Historic Reserve	\$ 400,000
Maritime Heritage Foundation	\$ 400,000
Cowlitz County Museum	\$ 350,000
Mansfield Museum and Historical Society	\$ 10,916
Fox Island Chapel	\$ 49,665
Kirkman House Museum	\$ 20,000
City of Mount Vernon	\$ 250,000
Squaxin Island Tribe	\$ 225,000
Western Forest Industries Museum	\$ 150,000
Steamer Virginia V Foundation	\$ 100,000
Ferry County Fair Association	\$ 60,000
White River Valley Museum	\$ 200,000
Alderwood Manor Heritage Association	\$ 24,000
Kitsap County Historical Society Museum	\$ 70,000
Kalakala Foundation	\$ 100,000
Museum of Flight	\$ 50,000
Friends of Skamokawa	\$ 9,900
City of Raymond	\$ 239,000
City of Morton	\$ 100,000
Total	\$ 4,198,136